

PHYSICAL & ACADEMIC EXPENDITURE			
2014-15			
Admission Fee	530307	Conveyance Expenses	50642
Advertisement & Publicity	124763	Electricity and Maintenance	871102
Affiliation Fee	311296	Garden Maintenance A/C	50700
Computer Consumables	115364	Generator Maintenance	263191
Courier Charges	47965	House Keeping & Maintenance	451817
Function and Celebration	344942	Medical Expenses	2788
Gifts and Mementos	11000	Repair & Maintenance	244607
Internet Charges	195164	Telephone Expenses	43625
Laboratory Consumables	217201	Vehicle Maintenance	1434170
Library	255937	Water Expanses	115625
Newspaper & Periodicals	75009		
Office Expenses	209493		
Printing & Stationery	569185		
Sports Expenses	335968		
Students Welfare Account	73240		
Students Training Programme	346841		
Subscriptions	72691		
	3836366		3528267



PHYSICAL & ACADEMIC EXPENDITURE			
2015-16			
Admission Fee	954709	Building Tax	663272
Advertisement & Publicity	216656	Conveyance Expenses	64701
Affiliation Fee	362931	Electricity Charges	654873
Computer Consumables	205627	Electricity and Maintenance	186587
consultancy Account	353720	Garden Maintenance A/C	57500
Courier Charges	53538	Generator Maintenance	236098
Function and Celebration	299435	House Keeping & Maintenance	40266
Gifts and Mementos	47417	Medical Expenses	560
Internet Charges	226343	Repair & Maintenance	923521
Laboratory Consumables	256215	Telephone Expenses	21101
Library	162514	Vehicle Maintenance	1405853
Newspaper & Periodicals	71651	Water Expenses	163474
Office Expenses	107379		
Printing & Stationery	757782		
Sports Expenses	228673		
Students Welfare Account	220710		
Students Training Programme	210568		
Subscriptions	44619		
	4780487		4417806



PHYSICAL & ACADEMIC EXPENDITURE			
2016-17			
Admission Fee	1253640	Building Tax	
Advertisement & Publicity	474705	Conveyance Expenses	57942
Affiliation Fee	402267	Electricity Charges	750986
Annual Maintenance Contract Charges	48000	Electricity and Maintenance	105097
Computer Consumables	360585	Garden Maintenance A/C	57000
consultancy Account	81400	Generator Maintenance	122898
Courier Charges	19380	House Keeping & Maintenance	506586
Function and Celebration	239029	Medical Expenses	1774
Internet Charges	235517	Repair & Maintenance	890644
Laboratory Consumables	479076	Telephone Expenses	56209
Library	191092	Vehicle Maintenance	1580914
Newspaper & Periodicals	132535	Water Expenses	123770
Office Expenses	99298		
Printing & Stationery	704117		
Research	55500		
Scholarship	133459		
Sports Expenses	299425		
Students Welfare Account	28000		
Students Training Programme	165930		
Subscriptions	202750		
	5605705		4253820



PHYSICAL & ACADEMIC EXPENDITURE			
2017-18			
Admission Fee	1386855	Building Tax	
Advertisement & Publicity	422421	Conveyance Expenses	97502
Affiliation Fee	569634	Electricity Charges	831251
Computer Consumables	54781	Electricity and Maintenance	58076
Courier Charges	19090	Garden Maintenance A/C	73400
Function and Celebration	355624	Generator Maintenance	122471
Gifts and Mementos	63071	House Keeping & Maintenance	566726
Internet Charges	227572	Medical Expenses	12871
Laboratory Consumables	302950	Repair & Maintenance	959904
Library	149942	Telephone Expenses	60963
Newspaper & Periodicals	87349	Vehicle Maintenance	1327140
Office Expenses	302377	Water Expenses	140370
Printing & Stationery	628104		
Research	22168		
Sports Expenses	461872		
Students Welfare Account	579799		
Subscriptions	106138		
	5739747		4250674



PHYSICAL & ACADEMIC EXPENDITURE			
2018-19			
Admission Fee	2221598	Building Tax	
Advertisement & Publicity	495484	Conveyance Expenses	114439
Annual Maintenance Contract Charges	30000	Electricity Charges	937595
Computer Consumables	186785	Electricity and Maintenance	75353
consultancy Account	36000	Garden Maintenance A/C	68040
Courier Charges	6557	Generator Maintenance	15050
Function and Celebration	334974	House Keeping & maintenance	802515
Gifts and Mementos	88186	Medical Expenses	3190
Internet Charges	265031	Repair & Maintenance	473503
Laboratory Consumables	258725	Telephone Expenses	44256
Library	157456	Vehicle Maintenance	2063879
Newspaper & Periodicals	95244	Water Expenses	197422
Office Expenses	96106		
Printing & Stationery	761617		
Research	34950		
Scholarship	290799		
Sports Expenses	236906		
Students Welfare Account	781556		
Subscriptions	125775		
	6503749		4795242

